Total Operating Budget | FY18 = $15,478,127

REVENUES

- 2% FINES/FEES
- 7% FUND BALANCE
- 15% STATE
- 14% IN-KIND
- 1% DONATIONS
- 1% MISCELLANEOUS

EXPENDITURES

- 14% IN-KIND
- 12% LIBRARY MATERIALS
- 9% OPERATING
- 60% COUNTY
- 15% STATE
- 7% IN-KIND

2,988

32,990
MEETING ROOM ATTENDANCE

8,237
LIBRARY VOLUNTEER HOURS

348,449
WIFI AND COMPUTER USERS

9,908
NEW LIBRARY CARDS ISSUED
2,724
ITEMS BORROWED IN FY 2018

185,858
CHILDREN & TEEN PROGRAM ATTENDANCE

18,961
ADULT PROGRAM ATTENDANCE

3,230,247
TOTAL MINUTES READ

or
53,837 hours
2,243 days
320 weeks
6.2 years

12,435
PARTICIPANTS

2,087,668
TOTAL VISITS

1,084,765
LIBRARY BRANCH VISITS

1,002,903
ONLINE VISITS
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