Annual Report 2017

At Frederick County Public Libraries (FCPL), our mission is to facilitate the public’s freedom to explore, to invent, and to transform. We believe in connecting people to ideas and to one another by striving to meet the evolving needs of our patrons, while bridging the digital and print divide.

Each of our eight library branches provides public access to WiFi; unique indoor and outdoor spaces for gathering; quiet areas for studying; community and educational enrichment through programming and events; and diverse print and digital collections.

During this past year, FCPL has experienced many exciting new changes from unveiling a new look for our bookmobiles to breaking ground on the expanded Walkersville library. We are proudly anticipating an early 2018 grand opening. In addition, design of a new branch in Myersville is already underway with construction to begin this summer.

Our Summer Challenge Program set a record in community participation amongst not only patrons of all ages, but in the number of business and nonprofit partners who supported our initiative and worked to make it a success.

Frederick County is a dynamic and growing community. FCPL helps make Frederick County an attractive place to live, work, and play by providing evolving collections across many formats and high-quality customer service.

The accompanying annual report provides a snapshot of our exciting services and activities over the past year. FCPL continues to thrive, due to your loyal and continued support. On behalf of our FCPL staff and Board of Trustees, thank you for helping FCPL continue to be your trusted gathering place and informational resource.

George J. Laugelli
Chair, FCPL Board of Trustees

Darrell Batson
Director, FCPL

2017 Board Members

George J. Laugelli, Chair
Kyle Kane, Vice Chair
Susan Manny, Secretary/Treasurer
Candy Greenway
Debbie Kiser
Blanca Poteat
Cheryl G. Smith

FCPL Branches
- C. Burr Artz Public Library
- Urbana Regional Library
- Thurmont Regional Library
- Brunswick Public Library
- Emmitsburg Branch Library
- Middletown Branch Library
- Walkersville Branch Library
• Edward F. Fry Memorial Library at Point of Rocks
  o Two bookmobiles
  o Frederick County Detention Center Library

Total Operating Budget FY17 = $14,116,606

Budgeted Revenues FY17
• 60% County
• 15% In-Kind
• 15% State
• 6% Fund Balance
• 2% Fines/Fees
• 1% Donations
• 1% Miscellaneous

Budgeted Expenditures FY17
• 66% Personnel
• 14% Fund/Balance
• 11% Library Materials
• 9% Operating

Library Visits
• Total Library Visits - 1,047,029
• Total Virtual Branch Visits - 791,063
• Total Registered patrons - 160,995
• New Library cards issued - 9,507
• Total Circulation - 2,794,159
• Total Computer Users - 252,625
• WiFi Users - 135,574
• Total Library Volunteer Hours - 9,127

Meeting Rooms
• Total Meeting Room Events - 1,664
• Total Attendance for Meeting Room - 31,450

Programs
• Total Participants - Summer Reading Program - 11,677
• Total Adult Programs - 488
  o Total Adult Attendance - 22,327
• Total Child & Teen Programs - 6,080
  o Total Child & Teen Attendance - 181,983
FY17 Donors, Funders, and Sponsors

Angela Abrishami
Dave Albertson
American Legion Auxiliary, Francis Scott Key Unit #11
Erik Anderson
Anonymous Donor
Clare Archer
Thomas Arena
Vicky Astheimer
Susan Au
Ausherman Family Foundation
Hossein Avazpour
Shirley Barker
Jennifer Barnett-Rodriguez
Deborah Barron
Darrell Batson
Walter Bell
Dennis Black
Susan Blaney
Denis Bonilla
Rosemarie Boore
Joshua Boudreaux
Patrick Boughan
Betsey Brannen
Terrence Briggs
Courtney Brohawn
Martin Brown
Mildred Brown
Bruster’s Ice Cream
Kendall Bryant
William Campbell
Eugene Campbell
Jessie Campen
Kristine Carey
Nicholas and Alexandra Carrera
Patricia Carson
Tracey Carter
Catoctin Colorfest Inc.
Catoctin Wildlife Preserve and Zoo
Michelene Cawley
Frank and Margaret Cervarich
Aimee Chanhatasilpa
Gloria Charles
Linda Chrisler
Charles and Catherine Ciesinski
Drake Coleman
Mei Collins
Compassion Veterinary Center
Flavio Cortes
Becky Costas
Curious Iguana
Marian Currens
George Curtis
Dancing Bear Toys and Gifts
Agnesanne Danehey
Dorothy Dayton
Lisa Deborde
Jeffry Deckenback
Anne Deguzman
Rachel Delchamps
Cynthia Deutermann
Yaritza Diaz
Erin Dingle
Sophianna Dobransky
Thomas Dobyns
Marcia Dresner
Sharon Duke
Dynamic Automotive
Julie Earp
Geoffrey Edwards
Christine Eissenstat
Jessica and Aaron El-Zeftawy
Marlene England
Mark and Katherine Esposito
Naomi Everett
Orin and Judy Evers
Fire Museum of Maryland
Sue Flanagan
Susan Fox
Donald Frank-Rice
Frederick County Bank
Frederick Indoor Sports Center
Frederick News Post
Janice Fridie
Frederick Symphony Orchestra
Friends of the Brunswick Library
Friends of the Edward F. Fry Memorial Library
Friends of the Library Emmitsburg Branch
Friends of the Middletown Library
Friends of the Thurmont Regional Library
Friends of the Urbana Regional Library
Friends of the Walkersville Branch Library
Cecily Fritz
Susan Gainey
Ceili Galante
Ernesto Geisler
Glade Valley Lions Club
David Gochman
Brett Green
Shannon Green
Allison Green
Monica Greene
Candy Greenway
Galen Hahn
Ian Harding
Donna Harris
Mary Harris
Maggie Harris
Mary Hauer
Suki Helmer
Keri-Ann Henson
Mary Herber
Olivia Herrera
Elizabeth Hess
Justin Higgins
Sandip Hirpara
Bryan Hissong
Anne Hughes
Charles Huse
Erik Irani
Janet L. Michael Fund held at the Community Foundation of Frederick County
Kathy Jenkins
Eric Johnson
Kristin Jones
Dennis and Kathy Jung
Joseph Jungbluth
Joy Kamara
Dana Kedar
James and Kari Kelly
Daryl Knight
Catherine Kolos
Claireann Kondig
Linda and Donald Kornreich
Mariellen Krivos
Susan Lagnese
Amy Lanctot
Robert Lander
Allison Lanham
Sharon Lauchner
George Laugelli
Thomas Lavalle
Karen Lazo
Stuart Levy
Damien Lewis
Jennifer Liebsch
Zi Lin
Laura Linder
Daryl Lindstrom
Little Friends of the Walkersville Library at the Children’s Center of Walkersville
Living Grace Lutheran Church
Bonnie Lockett
John Lockney
Terrence and Donna Logee
Matthew Lord
Aaron Lucas
Alyce Luck
Andrew Machi
J Mackey Eris
Aaron Macnab
Robert Mangene
Christopher Manning
Manning Media Inc.
Maryland 529
Dorothy May
Sydney McCoy
Sheila McDuff
Kieran McGhee
Alan and Charlotte Meierhoefer
German Rubio Mememdez
Ted and Fern Mercer
Duane Miller
Sean Milliken
Paul Mock
MOMS Club of Urbana
Ayanna Moody
James Moore
Craig Moravy
Paula Morrow
Anthony Moscato Jr.
Sarah Moxley
Must Love Shoes Book Club
Nattelli Communities
Kathryn and Warren Naylor
Theodore Nikolaitchik
Gwendolyn Nolte
Ysa Nunez
Paul Obrien
Christian Oropeo
Psykahaesh Padmanabhan
Tammy Page
Trina Panagos
Vanya Paralanov
Dimitar Paralanov
Adam Parks
Leah Perry
Anna Peterson
Betty Petrola
Sandra Phillips
Shawn and Rebecca Pickrell
Plamondon Hospitality Partners
Anthony Poffenberger
Blanca Poteat
Heather Potter
Gail Powell
Jeffrey Price
Princess Nail
Pump it Up
Xuechun Qiu
Vicki Quist
Rachel Radwinsky
Readers and Eaters Book Club
Rachel Rhinehart
Rosa Rippeon
Rita’s Italian Ice
River & Trail Outfitters
David Roberson
Rebecca Robinson
Julia Rogers
Heather Rose
Jack Ruback
Deborah Schray
Shadowland Laser Adventures
Pragnesh and Sonal Shah
Kelly Shealer
Kirsten Waller
Paul Washart
Joan Whelihan
Patricia White
Mark Whitmore
Marsha Wiley
Danielle Wilfong
Elizabeth and John Willis
Andrew Wilson
Charlene Winegardner
David Wolinsky
Joshua Yeager
Phillip York
Michael Young
Norlene Zanganah