Annual Report FY 2016

At Frederick County Public Libraries (FCPL), our mission is to facilitate the public’s freedom to explore, to invent, and to transform. We believe in connecting people to ideas and to one another by striving to meet the evolving needs of our patrons, while bridging the digital and print divide.

Each of our eight library branches provides public access to WiFi; unique indoor and outdoor spaces for gathering; quiet areas for studying; community and educational enrichment through programming and events; diverse print and digital collections.

During this past year, FCPL has experienced exciting new growth from the unveiling of our new logo and website to providing customers access to popular new online resources such as Rosetta Stone, Lynda.com, and Fold3 through Ancestry.com.

Additionally, our Summer Challenge Program set a record in community participation amongst not only patrons of all ages, but in the number of business and nonprofit partners who supported our initiative and worked to make it a success.

Frederick County is a dynamic and growing community. FCPL helps make Frederick County an attractive place to live, work, and play by providing evolving collections across many formats and high-quality customer service.

The accompanying annual report provides a snapshot of our exciting services and activities over the past year. FCPL continues to thrive, due to your loyal and continued support. On behalf of our FCPL staff and Board of Trustees, thank you for helping FCPL continue to be your trusted gathering place and informational resource.

George J. Laugelli
Chair, FCPL Board of Trustees

Darrell Batson
Director, FCPL

FCPL Branches

- C. Burr Artz Public Library
- Urbana Regional Library
- Thurmont Regional Library
- Brunswick Public Library
- Emmitsburg Branch Library
- Middletown Branch Library
- Walkersville Branch Library
- Edward F. Fry Memorial Library at Point of Rocks
  - Two bookmobiles
  - Frederick County Detention Center Library
Mission Statement
We believe that a free and accessible Public Library is fundamental to a democratic society. The Public Library will provide facilities and an environment, which connects people to ideas, experiences and information. The Public Library will meet the current and changing information needs of the community.

Budgeted Revenues FY16
- 60% County
- 15% In-Kind
- 15% State
- 6% Fund Balance
- 2% Fines/Fees
- 1% Donations
- 1% Miscellaneous Operating Revenue

Budgeted Expenditures FY16
- 65% Personnel
- 15% In-Kind
- 10% Library Materials
- 10% Miscellaneous Operating Revenue

Library Visits
Total Physical Branch Visits = 1,016,026
Total Virtual Branch Visits = 687,134
Total Registered patrons = 151,898
New Library cards issued = 9,025
E-Content Circulation = 598,595
Total Circulation = 2,829,482
Total Hours of Computer Usage By Patrons = 212,045
WiFi Usage (Users) = 114,832
Total Library Volunteer Hours = 7,864

Meeting Rooms
Total Meeting Room Events = 1,551
Total Attendance for Meeting Room = 24,249

Programs
Total Participants - Summer Reading Program = 10,932
Total Adult Programs = 305
Total Adult Attendance = 9,050
Total Child & Teen Programs = 5,901
Total Child & Teen Attendance = 155,210
FY16 Sponsors

Bruster's Ice Cream
Catoctin Wildlife Preserve and Zoo
College Saving Plans of Maryland
Curious Iguana
Dancing Bear Toys and Gifts
Dynamic Automotive
Flying Dog Brewery
Frederick Community College
Frederick County Bank
Friends of Frederick County Public Libraries
Frederick Symphony Orchestra
Green Valley YMCA
Jimmy John's
Kicks Karate
Living Grace Lutheran Church
Macaroni Kid
Music & Arts
Natelli Communities
Pie Five Pizza Co.
Plamondon Hospitality
Rita's Italian Ice
River & Trail Outfitters
Saint John’s Catholic Prep
Sol Yoga
Talbots
The Frederick Keys
The Frederick News-Post
The PNC Financial Services Group
The Weinberg Center for the Arts
Urban Green Apartments
Villages of Urbana
Wonder Book and Video

FY 16 Donors

Sherri Adobato
Sandy Askin
Barbara Baldwin
Norma and Dan Bard
Russell Bard
Shirley Barker
Roena Bayes
Kathleen and Dennis Brekhus
Courtney Brohawn Sun Carson
Daughters of the American Revolutions, Frederick Chapter
Mimi Dickinson
Nate Dissmeyer
Jessica and Aaron El-Zeftawy
Medhat El-Zeftawy
Darlene Fairfax
Nancy Foltyn
Nancy Fowler
Margery French
Cecily Fritz
Molly Gamble
Nancy Graham
Green Walled Garden Club
Martin Hacker
Bryan Hissong
Holly Hills Book Club
Ann-Marie Hugh
Brandon Imel
Carol and Bob Ingram
James and Kari Kelly
Kiwanis Club of Suburban Frederick
Leonard and Patricia Latkovski
Reaves and Francis Lukens
Barbara Martin
Barbara Maucher
Sharon Maul
Laura and John McCullough
MOMS Club of Urbana
Connie Morgan
Suzanne Murphy
Warren and Kate Naylor
Warren Naylor Jr.
Nancy Neighbors
Holly Parker
Allison Parker
Shawn Pickrell
Arooj Rana
Mahera Rana
Sue Rausch
Robert and Wendy Reed
Molino Remo
Margaret Rosato
Virginia Salitrik
Kenneth and Janice Sayles
Katharine Scrivener
Barbara Shealer
Barbara Shellenberg
Bonnie Smoal
Susan Stein
Martha Sullenger
Greg and Suzie Thornton
Susan Verdi
Monica Viers
David H. Wallace
Tonisa Ward
Blair and James Webber
Wednesday Book Club
Logan Wern

Thank you for your support!