# Annual Report FY 2016

At Frederick County Public Libraries (FCPL), our mission is to facilitate the public's freedom to explore, to invent, and to transform. We believe in connecting people to ideas and to one another by striving to meet the evolving needs of our patrons, while bridging the digital and print divide.

Each of our eight library branches provides public access to WiFi; unique indoor and outdoor spaces for gathering; quiet areas for studying; community and educational enrichment through programming and events; diverse print and digital collections.

During this past year, FCPL has experienced exciting new growth from the unveiling of our new logo and website to providing customers access to popular new online resources such as Rosetta Stone, Lynda.com, and Fold3 through Ancestry.com.

Additionally, our Summer Challenge Program set a record in community participation amongst not only patrons of all ages, but in the number of business and nonprofit partners who supported our initiative and worked to make it a success.

Frederick County is a dynamic and growing community. FCPL helps make Frederick County an attractive place to live, work, and play by providing evolving collections across many formats and high-quality customer service.

The accompanying annual report provides a snapshot of our exciting services and activities over the past year. FCPL continues to thrive, due to your loyal and continued support. On behalf of our FCPL staff and Board of Trustees, thank you for helping FCPL continue to be your trusted gathering place and informational resource.

George J. Laugelli Chair, FCPL Board of Trustees

Darrell Batson

Director, FCPL

## **FCPL Branches**

- C. Burr Artz Public Library
- Urbana Regional Library
- Thurmont Regional Library
- Brunswick Public Library
- Emmitsburg Branch Library
- Middletown Branch Library
- Walkersville Branch Library
- Edward F. Fry Memorial Library at Point of Rocks
  - Two bookmobiles
  - Frederick County Detention Center Library

#### **Mission Statement**

We believe that a free and accessible Public Library is fundamental to a democratic society. The Public Library will provide facilities and an environment, which connects people to ideas, experiences and information. The Public Library will meet the current and changing information needs of the community.

#### Budgeted Revenues FY16

- 60% County
- 15% In-Kind
- 15% State
- 6% Fund Balance
- 2% Fines/Fees
- 1% Donations
- 1% Miscellaneous Operating Revenue

## Budgeted Expenditures FY16

- 65% Personnel
- 15% In-Kind
- 10% Library Materials
- 10% Miscellaneous Operating Revenue

## Library Visits

Total Physical Branch Visits = 1,016,026 Total Virtual Branch Visits = 687,134 Total Registered patrons = 151,898 New Library cards issued = 9,025 E-Content Circulation = 598,595 Total Circulation = 2,829,482 Total Hours of Computer Usage By Patrons = 212,045 WiFi Usage (Users) = 114,832 Total Library Volunteer Hours = 7,864

## Meeting Rooms

Total Meeting Room Events = 1,551 Total Attendance for Meeting Room = 24,249

## Programs

Total Participants - Summer Reading Program = 10,932 Total Adult Programs = 305 Total Adult Attendance = 9,050 Total Child & Teen Programs = 5,901 Total Child & Teen Attendance = 155,210

#### FY16 Sponsors

- Bruster's Ice Cream
- Catoctin Wildlife Preserve and Zoo
- College Saving Plans of Maryland
- **Curious** Iguana
- Dancing Bear Toys and Gifts
- Dynamic Automotive
- Flying Dog Brewery
- Frederick Community College
- Frederick County Bank
- Friends of Frederick County Public Libraries
- Frederick Symphony Orchestra
- Green Valley YMCA
- Jimmy John's
- Kicks Karate
- Living Grace Lutheran Church
- Macaroni Kid
- Music & Arts
- Natelli Communities
- Pie Five Pizza Co.
- Plamondon Hospitality
- Rita's Italian Ice
- **River & Trail Outfitters**
- Saint John's Catholic Prep
- Sol Yoga
- Talbots
- The Frederick Keys
- The Frederick News-Post
- The PNC Financial Services Group

The Weinberg Center for the Arts

**Urban Green Apartments** 

Villages of Urbana

Wonder Book and Video

#### FY 16 Donors

Sherri Adobato

Sandy Askin

Barbara Baldwin

Norma and Dan Bard

Russell Bard

Shirley Barker

Roena Bayes

Kathleen and Dennis Brekhus

Courtney Brohawn Sun Carson

Daughters of the American Revolutions, Frederick Chapter

Mimi Dickinson

Nate Dissmeyer

Jessica and Aaron El-Zeftawy

Medhat El-Zeftawy

Darlene Fairfax

Nancy Foltyn

Nancy Fowler

Margery French

**Cecily Fritz** 

Molly Gamble

Nancy Graham

Green Walled Garden Club

Martin Hacker

Bryan Hissong Holly Hills Book Club Ann-Marie Hugh Brandon Imel Carol and Bob Ingram James and Kari Kelly Kiwanis Club of Suburban Frederick Leonard and Patricia Latkovski **Reaves and Francis Lukens** Barbara Martin Barbara Maucher Sharon Maul Laura and John McCullough MOMS Club of Urbana Connie Morgan Suzanne Murphy Warren and Kate Naylor Warren Naylor Jr. Nancy Neighbors Holly Parker **Allison Parker** Shawn Pickrell Arooj Rana Mahera Rana Sue Rausch Robert and Wendy Reed Molino Remo Margaret Rosato Virginia Salitrik

Kenneth and Janice Sayles

Katharine Scrivener

Barbara Shealer

Barbara Shellenberg

Bonnie Smoal

Susan Stein

Martha Sullenger

Greg and Suzie Thornton

Susan Verdi

Monica Viers

David H. Wallace

Tonisa Ward

Blair and James Webber

Wednesday Book Club

Logan Wern

Thank you for your support!